SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2021

Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		0.00	167,090,411.19	167,090,411.19	0.00	167,090,411.19	0.00	0.00	167,090,411.19	44,244.80	6,090,396.04	0.00	0.00	6,134,640.84	44,244.80	2,739,689.04	0.00	0.00	2,783,933.84	0.00	160,955,770.35	0.00	3,350,707.00
I. CONTINUING APPROPRIATIONS		0.00	167,090,411.19	167,090,411.19	0.00	167,090,411.19	0.00	0.00	167,090,411.19	44,244.80	6,090,396.04	0.00	0.00	6,134,640.84	44,244.80	2,739,689.04	0.00	0.00	2,783,933.84	0.00	160,955,770.35	0.00	3,350,707.00
I. Agency Specific Budget		0.00	160,438,172.36	160,438,172.36	0.00	160,438,172.36	0.00	0.00	160,438,172.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,438,172.36	0.00	0.00
Personnel Services		0.00	129,099.60	129,099.60	0.00	129,099.60	0.00	0.00	129,099.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,099.60	0.00	0.00
Other Compensation	5010200000	0.00	118,115.22	118,115.22	0.00	118,115.22	0.00	0.00	118,115.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,115.22	0.00	0.00
Honoraria	5010210000	0.00	615.22	615.22	0.00	615.22	0.00	0.00	615.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.22	0.00	0.00
Honoraria - Civilian	5010210001	0.00	615.22	615.22	0.00	615.22	0.00	0.00	615.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.22	0.00	0.00
Other Bonuses and Allowances	5010299000	0.00	117,500.00	117,500.00	0.00	117,500.00	0.00	0.00	117,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,500.00	0.00	0.00
Collective Negotiation Agreement Incentive - Civilian	5010299011	0.00	117,500.00	117,500.00	0.00	117,500.00	0.00	0.00	117,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,500.00	0.00	0.00
Personnel Benefit Contributions	5010300000	0.00	10,984.38	10,984.38	0.00	10,984.38	0.00	0.00	10,984.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,984.38	0.00	0.00
Retirement and Life Insurance Premiums	5010301000	0.00	10,984.38	10,984.38	0.00	10,984.38	0.00	0.00	10,984.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,984.38	0.00	0.00
Maintenance and Other Operating Expenses		0.00	137,377,339.04	137,377,339.04	0.00	137,377,339.04	0.00	0.00	137,377,339.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,377,339.04	0.00	0.00
Traveling Expenses	5020100000	0.00	8,644,303.90	8,644,303.90	0.00	8,644,303.90	0.00	0.00	8,644,303.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,644,303.90	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	6,296,552.90	6,296,552.90	0.00	6,296,552.90	0.00	0.00	6,296,552.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,296,552.90	0.00	0.00
Traveling Expenses - Foreign	5020102000	0.00	2,347,751.00	2,347,751.00	0.00	2,347,751.00	0.00	0.00	2,347,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,347,751.00	0.00	0.00
Training and Scholarship Expenses	5020200000	0.00	2,573,337.86	2,573,337.86	0.00	2,573,337.86	0.00	0.00	2,573,337.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573,337.86	0.00	0.00
Training Expenses	5020201000	0.00	2,573,337.86	2,573,337.86	0.00	2,573,337.86	0.00	0.00	2,573,337.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573,337.86	0.00	0.00
Training Expenses	5020201002	0.00	2,573,337.86	2,573,337.86	0.00	2,573,337.86	0.00	0.00	2,573,337.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573,337.86	0.00	0.00
Supplies and Materials Expenses	5020300000	0.00	46,594,396.18	46,594,396.18	0.00	46,594,396.18	0.00	0.00	46,594,396.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,594,396.18	0.00	0.00
Office Supplies Expenses	5020301000	0.00	44,418,967.79	44,418,967.79	0.00	44,418,967.79	0.00	0.00	44,418,967.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,418,967.79	0.00	0.00
ICT Office Supplies	5020301001	0.00	1,775,000.00	1,775,000.00	0.00	1,775,000.00	0.00	0.00	1,775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775,000.00	0.00	0.00
Office Supplies Expenses	5020301002	0.00	42,643,967.79	42,643,967.79	0.00	42,643,967.79	0.00	0.00	42,643,967.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,643,967.79	0.00	0.00
Accountable Forms Expenses	5020302000	0.00	1,114,251.50	1,114,251.50	0.00	1,114,251.50	0.00	0.00	1,114,251.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114,251.50	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	0.00	446,922.25	446,922.25	0.00	446,922.25	0.00	0.00	446,922.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446,922.25	0.00	0.00
Semi-Expendable Machinery and Equipment Expenses	5020321000	0.00	329,597.64	329,597.64	0.00	329,597.64	0.00	0.00	329,597.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,597.64	0.00	0.00
Office Equipment	5020321002	0.00	35,337.44	35,337.44	0.00	35,337.44	0.00	0.00	35,337.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,337.44	0.00	0.00
Information and Communications Technology Equipment	5020321003	0.00	116,844.20	116,844.20	0.00	116,844.20	0.00	0.00	116,844.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,844.20	0.00	0.00

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Communications Equipment	5020321007	0.00	52,416.00	52,416.00	0.00	52,416.00	0.00	0.00	52,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,416.00	0.00	0.00
Other Machinery and Equipment	5020321099	0.00	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	0.00	284,657.00	284,657.00	0.00	284,657.00	0.00	0.00	284,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,657.00	0.00	0.00
Furniture and Fixtures	5020322001	0.00	179,657.00	179,657.00	0.00	179,657.00	0.00	0.00	179,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,657.00	0.00	0.00
Books	5020322002	0.00	105,000.00	105,000.00	0.00	105,000.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00
Utility Expenses	5020400000	0.00	1,679,285.45	1,679,285.45	0.00	1,679,285.45	0.00	0.00	1,679,285.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,285.45	0.00	0.00
Water Expenses	5020401000	0.00	164,973.10	164,973.10	0.00	164,973.10	0.00	0.00	164,973.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,973.10	0.00	0.00
Electricity Expenses	5020402000	0.00	1,514,312.35	1,514,312.35	0.00	1,514,312.35	0.00	0.00	1,514,312.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,514,312.35	0.00	0.00
Communication Expenses	5020500000	0.00	2,451,293.03	2,451,293.03	0.00	2,451,293.03	0.00	0.00	2,451,293.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,451,293.03	0.00	0.00
Postage and Courier Services	5020501000	0.00	1,526,393.00	1,526,393.00	0.00	1,526,393.00	0.00	0.00	1,526,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526,393.00	0.00	0.00
Telephone Expenses	5020502000	0.00	924,900.03	924,900.03	0.00	924,900.03	0.00	0.00	924,900.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,900.03	0.00	0.00
Mobile	5020502001	0.00	606,500.00	606,500.00	0.00	606,500.00	0.00	0.00	606,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606,500.00	0.00	0.00
Landline	5020502002	0.00	318,400.03	318,400.03	0.00	318,400.03	0.00	0.00	318,400.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,400.03	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses	5021000000	0.00	129,700.00	129,700.00	0.00	129,700.00	0.00	0.00	129,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,700.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	0.00	129,700.00	129,700.00	0.00	129,700.00	0.00	0.00	129,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,700.00	0.00	0.00
Professional Services	5021100000	0.00	4,551,310.00	4,551,310.00	0.00	4,551,310.00	0.00	0.00	4,551,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,551,310.00	0.00	0.00
Other Professional Services	5021199000	0.00	4,551,310.00	4,551,310.00	0.00	4,551,310.00	0.00	0.00	4,551,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,551,310.00	0.00	0.00
General Services	5021200000	0.00	31,642,766.93	31,642,766.93	0.00	31,642,766.93	0.00	0.00	31,642,766.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,642,766.93	0.00	0.00
Janitorial Services	5021202000	0.00	195,888.91	195,888.91	0.00	195,888.91	0.00	0.00	195,888.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,888.91	0.00	0.00
Security Services	5021203000	0.00	1,657,246.05	1,657,246.05	0.00	1,657,246.05	0.00	0.00	1,657,246.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657,246.05	0.00	0.00
Other General Services	5021299000	0.00	29,789,631.97	29,789,631.97	0.00	29,789,631.97	0.00	0.00	29,789,631.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,789,631.97	0.00	0.00
Other General Services - ICT Services	5021299001	0.00	3,031,000.00	3,031,000.00	0.00	3,031,000.00	0.00	0.00	3,031,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,031,000.00	0.00	0.00
Other General Services	5021299099	0.00	26,758,631.97	26,758,631.97	0.00	26,758,631.97	0.00	0.00	26,758,631.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,758,631.97	0.00	0.00
Repairs and Maintenance	5021300000	0.00	7,962,095.90	7,962,095.90	0.00	7,962,095.90	0.00	0.00	7,962,095.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,962,095.90	0.00	0.00
Repairs and Maintenance - Buildings and Other Structures	5021304000	0.00	2,721,894.90	2,721,894.90	0.00	2,721,894.90	0.00	0.00	2,721,894.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721,894.90	0.00	0.00
Buildings	5021304001	0.00	2,721,894.90	2,721,894.90	0.00	2,721,894.90	0.00	0.00	2,721,894.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721,894.90	0.00	0.00
Repairs and Maintenance - Machinery and Equipment	5021305000	0.00	2,730,656.50	2,730,656.50	0.00	2,730,656.50	0.00	0.00	2,730,656.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730,656.50	0.00	0.00
Machinery	5021305001	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
Office Equipment	5021305002	0.00	1,029,448.50	1,029,448.50	0.00	1,029,448.50	0.00	0.00	1,029,448.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029,448.50	0.00	0.00
Information and Communication Technology Equipment	5021305003	0.00	185,000.00	185,000.00	0.00	185,000.00	0.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00
Communication Equipment	5021305007	0.00	689,708.00	689,708.00	0.00	689,708.00	0.00	0.00	689,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,708.00	0.00	0.00

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Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Other Machinery and Equipment	5021305099	0.00	226,500.00	226,500.00	0.00	226,500.00	0.00	0.00	226,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,500.00	0.00	0.00
Repairs and Maintenance - Transportation Equipment	5021306000	0.00	1,833,814.50	1,833,814.50	0.00	1,833,814.50	0.00	0.00	1,833,814.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833,814.50	0.00	0.00
Motor Vehicles	5021306001	0.00	1,833,814.50	1,833,814.50	0.00	1,833,814.50	0.00	0.00	1,833,814.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833,814.50	0.00	0.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	20,350.00	20,350.00	0.00	20,350.00	0.00	0.00	20,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,350.00	0.00	0.00
Repairs and Maintenance - Semi-Expendable Machinery	5021321000	0.00	655,380.00	655,380.00	0.00	655,380.00	0.00	0.00	655,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655,380.00	0.00	0.00
Machinery	5021321001	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
Office Equipment	5021321002	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
Other Machinery and Equipment	5021321099	0.00	155,380.00	155,380.00	0.00	155,380.00	0.00	0.00	155,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,380.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	0.00	2,098,570.08	2,098,570.08	0.00	2,098,570.08	0.00	0.00	2,098,570.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,098,570.08	0.00	0.00
Taxes, Duties and Licenses	5021501000	0.00	590,483.46	590,483.46	0.00	590,483.46	0.00	0.00	590,483.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,483.46	0.00	0.00
Taxes, Duties and Licenses	5021501001	0.00	590,483.46	590,483.46	0.00	590,483.46	0.00	0.00	590,483.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,483.46	0.00	0.00
Fidelity Bond Premiums	5021502000	0.00	656,415.75	656,415.75	0.00	656,415.75	0.00	0.00	656,415.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656,415.75	0.00	0.00
Insurance Expenses	5021503000	0.00	851,670.87	851,670.87	0.00	851,670.87	0.00	0.00	851,670.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851,670.87	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	0.00	29,050,279.71	29,050,279.71	0.00	29,050,279.71	0.00	0.00	29,050,279.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,050,279.71	0.00	0.00
Advertising Expenses	5029901000	0.00	257,786.00	257,786.00	0.00	257,786.00	0.00	0.00	257,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,786.00	0.00	0.00
Printing and Publication Expenses	5029902000	0.00	202,000.00	202,000.00	0.00	202,000.00	0.00	0.00	202,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,000.00	0.00	0.00
Representation Expenses	5029903000	0.00	10,488,455.89	10,488,455.89	0.00	10,488,455.89	0.00	0.00	10,488,455.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,488,455.89	0.00	0.00
Rent/Lease Expenses	5029905000	0.00	13,361,000.00	13,361,000.00	0.00	13,361,000.00	0.00	0.00	13,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,361,000.00	0.00	0.00
Rents - Building and Structures	5029905001	0.00	13,361,000.00	13,361,000.00	0.00	13,361,000.00	0.00	0.00	13,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,361,000.00	0.00	0.00
Subscription Expenses	5029907000	0.00	56,000.00	56,000.00	0.00	56,000.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00
Library and Other Reading Materials Subscription	5029907004	0.00	54,000.00	54,000.00	0.00	54,000.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00
Other Subscription Expenses	5029907099	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	4,685,037.82	4,685,037.82	0.00	4,685,037.82	0.00	0.00	4,685,037.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,685,037.82	0.00	0.00
Website Maintenance	5029999001	0.00	96,667.90	96,667.90	0.00	96,667.90	0.00	0.00	96,667.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,667.90	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	4,588,369.92	4,588,369.92	0.00	4,588,369.92	0.00	0.00	4,588,369.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588,369.92	0.00	0.00
Capital Outlays		0.00	22,931,733.72	22,931,733.72	0.00	22,931,733.72	0.00	0.00	22,931,733.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,931,733.72	0.00	0.00
Property, Plant and Equipment Outlay	5060400000	0.00	22,931,733.72	22,931,733.72	0.00	22,931,733.72	0.00	0.00	22,931,733.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,931,733.72	0.00	0.00
Buildings and Other Structures	5060404000	0.00	12,218,222.43	12,218,222.43	0.00	12,218,222.43	0.00	0.00	12,218,222.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,218,222.43	0.00	0.00
Buildings	5060404001	0.00	12,218,222.43	12,218,222.43	0.00	12,218,222.43	0.00	0.00	12,218,222.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,218,222.43	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	6,298,030.52	6,298,030.52	0.00	6,298,030.52	0.00	0.00	6,298,030.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,298,030.52	0.00	0.00
Office Equipment	5060405002	0.00	3,298,030.52	3,298,030.52	0.00	3,298,030.52	0.00	0.00	3,298,030.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,298,030.52	0.00	0.00

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Department:	Department of Labor and Employment (DOLE)
Agency/Entity:	Professional Regulation Commission
Operating Unit:	Central Office
Organization Code (UACS) :	16 008 0100000
Fund Cluster:	01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Communication Equipment	5060405007	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
Transportation Equipment Outlay	5060406000	0.00	336,000.00	336,000.00	0.00	336,000.00	0.00	0.00	336,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,000.00	0.00	0.00
Motor Vehicles	5060406001	0.00	336,000.00	336,000.00	0.00	336,000.00	0.00	0.00	336,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,000.00	0.00	0.00
Furniture, Fixtures and Books Outlay	5060407000	0.00	3,939,480.77	3,939,480.77	0.00	3,939,480.77	0.00	0.00	3,939,480.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,939,480.77	0.00	0.00
Furniture and Fixtures	5060407001	0.00	3,939,480.77	3,939,480.77	0.00	3,939,480.77	0.00	0.00	3,939,480.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,939,480.77	0.00	0.00
Other Property Plant and Equipment Outlay	5060409000	0.00	140,000.00	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00
Other Property, Plant and Equipment	5060409099	0.00	140,000.00	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00
II. Special Purpose Fund		0.00	6,652,238.83	6,652,238.83	0.00	6,652,238.83	0.00	0.00	6,652,238.83	44,244.80	6,090,396.04	0.00	0.00	6,134,640.84	44,244.80	2,739,689.04	0.00	0.00	2,783,933.84	0.00	517,597.99	0.00	3,350,707.00
Personnel Services		0.00	4,752,238.83	4,752,238.83	0.00	4,752,238.83	0.00	0.00	4,752,238.83	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	316,573.34	0.00	1,931,932.04
Other Compensation	5010200000	0.00	210,551.22	210,551.22	0.00	210,551.22	0.00	0.00	210,551.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,551.22	0.00	0.00
Other Bonuses and Allowances	5010299000	0.00	210,551.22	210,551.22	0.00	210,551.22	0.00	0.00	210,551.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,551.22	0.00	0.00
Peformance Based Bonus - Civilian	5010299014	0.00	210,551.22	210,551.22	0.00	210,551.22	0.00	0.00	210,551.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,551.22	0.00	0.00
Other Personnel Benefits	5010400000	0.00	4,541,687.61	4,541,687.61	0.00	4,541,687.61	0.00	0.00	4,541,687.61	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	106,022.12	0.00	1,931,932.04
Other Personnel Benefits	5010499000	0.00	4,541,687.61	4,541,687.61	0.00	4,541,687.61	0.00	0.00	4,541,687.61	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	106,022.12	0.00	1,931,932.04
Lump-sum for Filling of Positions - Civilian	5010499007	0.00	4,541,687.61	4,541,687.61	0.00	4,541,687.61	0.00	0.00	4,541,687.61	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	106,022.12	0.00	1,931,932.04
Maintenance and Other Operating Expenses		0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96
Traveling Expenses	5020100000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials Expenses	5020300000	0.00	162,940.00	162,940.00	0.00	162,940.00	0.00	0.00	162,940.00	0.00	162,940.00	0.00	0.00	162,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,940.00
Office Supplies Expenses	5020301000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICT Office Supplies	5020301001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies Expenses	5020301002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Machinery and Equipment Expenses	5020321000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communications Technology Equipment	5020321003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	0.00	162,940.00	162,940.00	0.00	162,940.00	0.00	0.00	162,940.00	0.00	162,940.00	0.00	0.00	162,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,940.00
Furniture and Fixtures	5020322001	0.00	162,940.00	162,940.00	0.00	162,940.00	0.00	0.00	162,940.00	0.00	162,940.00	0.00	0.00	162,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,940.00
Communication Expenses	5020500000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internet Subscription Expenses	5020503000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services	5021100000	0.00	501,024.65	501,024.65	0.00	501,024.65	0.00	0.00	501,024.65	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	201,024.65	0.00	300,000.00
Consultancy Services	5021103000	0.00	501,024.65	501,024.65	0.00	501,024.65	0.00	0.00	501,024.65	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	201,024.65	0.00	300,000.00
Consultancy Services	5021103002	0.00	501,024.65	501,024.65	0.00	501,024.65	0.00	0.00	501,024.65	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	201,024.65	0.00	300,000.00

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Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7} -8+9]
General Services	5021200000	0.00	1,236,035.35	1,236,035.35	0.00	1,236,035.35	0.00	0.00	1,236,035.35
Other General Services	5021299000	0.00	1,236,035.35	1,236,035.35	0.00	1,236,035.35	0.00	0.00	1,236,035.35
Other General Services	5021299099	0.00	1,236,035.35	1,236,035.35	0.00	1,236,035.35	0.00	0.00	1,236,035.35
Other Maintenance and Operating Expenses	5029900000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Expenses	5029907000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Subscription Expenses	5029907099	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	167,090,411.19	167,090,411.19	0.00	167,090,411.19	0.00	0.00	167,090,411.19

Particulars	Obligations					Disbursements					Balances			
	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
													Due and Demandable	Not Yet Due and Demandable
1	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
General Services	44,244.80	1,191,790.55	0.00	0.00	1,236,035.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	0.00	0.00	955,834.96
Other General Services	44,244.80	1,191,790.55	0.00	0.00	1,236,035.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	0.00	0.00	955,834.96
Other General Services	44,244.80	1,191,790.55	0.00	0.00	1,236,035.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	0.00	0.00	955,834.96
Other Maintenance and Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Subscription Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	44,244.80	6,090,396.04	0.00	0.00	6,134,640.84	44,244.80	2,739,689.04	0.00	0.00	2,783,933.84	0.00	160,955,770.35	0.00	3,350,707.00

Certified Correct:
JANE R. SEVESES
Budget Officer
Date: 2021-08-02 11:02:57

Certified Correct:
RASEYES E. RAZONABE
Accountant
Date: 2021-08-02 11:02:57

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2021-08-02 12:27:08

Approved By:
TEOFILO S. PILANDO JR.
Agency Head
Date: 2021-08-02 13:20:31

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